

## SCA wise Detail of Utilisation of Funds Disbursed Under 1% Additional Interest Margin Scheme

S.NO.	NAME OF SCA (STATE)	TOTAL	UTILISED	UTILISED	Utilisation	UTILISED	UTILISED	UTILISED	Utilisation	Utilisation	Utilisation	Utilisation	Utilisation	Total
		ALLOCATION/Entitl.	DURING	DURING	during	DURING	DURING	DURING	DURING	DURING	DURING	DURING	DURING	
		FOR 1998-99	1998-99	1999-2000	2000-2001	2001-02	2002-2003	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	
1	2					4	6	8	10	4	7	7		
	1		2	3	4	5	6	7	8	9	10	11	12	13
1	APMFC (ANDHRA PRADESH)		0	0	0	840349	0	0	0	0	1571000	0	1960800	4372149
2	AMDFC (ASSAM)		0	33000	111932	83008	90140	36800	0	0	0	0		354880
3	BACKFINCO (PUNJAB)		133097	202498	594958	438729	191013	353277	947429	1010989	574000	513000		4958990
4	BSMFC (BIHAR)		0	0	214487	248176	0	140478	60558	0	0	0		663699
5	CHSCSTFDC (CHANDIGARH)		0	4665	7665	0	0	0	0	0	0	0		12330
6	CSAFDC (CHHATTISGARH)		0	0	0	0	0	0	0	0	0	0		0
7	DSCSTOBCMFDC (DELHI)		0	0	0	0	0	0	0	0	0	284000		284000
8	GMDFC (GUJARAT)		0	0	577401	2249691	996361	1208146	794360	1185495	892335	3187466	199000	11290255
9	GUJARAT (BACKWARD)		298000			0	0	0	49150		0			347150
9	HBCKN (HARYANA)		0	0	354709	0	690200	302911	424557	0	615564	0		2387941
10	HPMFDC (HIMACHAL PRADESH)		1200	0	34621	188359	0	74404	234637	186743	0	146000		865964
12	JKSCSTDC (J&K)				0	0	0	0	0		0			0
11	JKWDC (J&K)		0	0	41465	186975	160352	141797	243776	593435	619240	0	828000	2815040
12	JSTCDC (JHARKHAND)		0	0	0	0	0	0	0	0	0	0		0
13	KMDC (KARNATAKA)		295663	125217	893184	0	109600	712087	1200395	1800000	1006843	3007450	695385	9845824
14	KSBCDC (KERALA)		0	376065	812209	1609558	0	71449	0	2105629	4509456	4729528	3663000	17876894
15	MATSYAFED (KERALA)		0	0	187341	0	0	31352	46510	477519	45310	0	583000	1371032
16	KSWDC (KERALA)		123003	0	324197	342295	535684	0	0	0	0	0	457000	1782179
17	MCAB (MIZORAM)		0	0	91947	0	645000	256594	527859	515639	0	433070	42708	2512817
20	MPBCDC (MAHARASHTRA)					0	0	0			0			0
18	MAAVM (MAHARASHTRA)		0	0	0	0	0	0	842604	876655	0	0		1719259

19	MPBCMFDC (MADHYA PRADESH)		0	0	12000	0	11000	317920	0	0	23451	0		364371
20	MPHAHVN (MADHYA PRADESH)		0	0	0	114591	0	0	30000	0	0	0		144591
24	MTDC (MANIPUR)					0	0	0			0			0
21	NIDC (NAGALAND)		0	0	55204	0	946165	2500	681325	895000	45980	1265445	524060	4415679
22	NHDC (NAGALAND)		0	0	0	0	0	0	0	0	0	12355		12355
23	HORN BILL		0	0	0	0	0	0	0	0	0	0	11583	11583
24	OBCFDC (ORISSA)		0	8326	75983	187709	0	0	0	454264	0	0		726282
25	PBCMDC (PONDICHERRY)		0	0	0	0	0	0	0	0	0	0		0
29	RSCSTFDC (RAJASTHAN)				90478	4937	0	0			0			95415
26	RJMDFC (RAJASTHAN)		0	0	0	0	0	0	0	130270	157500	187640	187640	663050
31	TABCEDCO (TAMILNADU)				78600	17703	0	0			0			96303
27	TAMCO (TAMILNADU)		0	0	0	0	0	0	0	0	0	172551		172551
33	TCDW (TAMILNADU)					0	0	0			0			0
28	TSCCDC (TRIPURA)					41589	55541	137517	10093	0	42540	37970	39020	364270
29	UPMFDC (UTTAR PRADESH)		0	0	4159562	0	532800	2925372	0	0	0	0		7617734
30	UMWDC (UTTARANCHAL)		0	0	0	0	0	0	0	0	0	0		0
31	WBMDFC (WEST BENGAL)		0	552029	1927743	965119	1260510	357000	7359365	4787717	0	6795062	8580000	32584545
31	ZIDCO (MIZORAM)				79189	0	490987	0			0			
	TOTAL		850963	1301800	10724875	7518788	6715353	7069604	13452618	15019355	10103219	20771537	17771196	110729132