

PROGRESS REPORT FOR THE MONTH OF JAN 2022

Sr no.	Name of the State	SCA	Over Due during the Qtr July to Sept 2021	Due during the Qtr Oct. to Dec. 2021	Total Dues	Repayments during the month of Jan 2022	Cumulative repayments during Jan to March 2022	Cumulative repayments during year from April to March 2022	Percentage repayment during Jan 2022	Target for the Next Month	Cumulative Dues upto 31/01/2022	Cumulative repayments upto 31/01/2022	%age repayment from SCAs	%age recovery from Beneficiaries
1	2	3	4	5	6(4+5)	7	8	9	10(6/6x100)	11 (6-8)	12	13	14(13/12x100)	15
1	Andhra Pradesh	APSMFC	1208.36	0.00	1208.36	Loan Closed	0.00	0.00	0.00	1208.36	5724.69	5741.88	100.30	NA
2	Assam	AMDFC	2653.75	11.51	2665.26	0.00	0.00	0.00	0.00	2665.26	1491.24	282.88	18.97	NR
3	Bihar	BSMFC	3.17	3.17	6.34	3.17	3.17	3.17	99.85	6.34	6715.78	4050.53	60.31	57.20
4	Chandigarh	CHCFDCL	360.05	17.58	377.63	0.00	0.00	19.72	5.48	377.63	159.55	159.55	100.00	44.25
5	Chattisgarh	CHSACFDC	0.16	2.20	2.37	2.15	2.15	7.54	90.87	0.00	454.86	454.86	100.00	67.99
6	Delhi	DSSTDFC	308.65	88.75	397.41	0.00	0.00	206.92	0.00	0.00	1433.13	1433.13	100.00	NR
7	Gujarat	GBDC	0.08	0.59	0.67	0.00	0.00	1.24	0.00	0.67	7501.14	7103.74	94.70	36.32
8	GOA	GSMFDC	-0.02	133.10	133.09	133.09	133.09	499.05	100.00	0.00	3741.51	3741.51	100.00	42.00
9	Himachal Pradesh	HPMDFC	-2.60	87.96	85.35	85.35	85.35	343.10	99.99	0.00	5520.00	5520.00	100.00	100.00
10	Haryana	HBCKN	47.46	3.71	51.17	0.00	0.00	40.38	0.00	51.17	268.58	268.58	100.00	48.53
11	Jammu & Kashmir	JKSCSTFDC	0.00	283.49	283.49	283.49	283.49	1088.06	100.00	0.00	963.17	937.47	97.33	NR
12	Jharkhand	JHSCSTDC	4.91	5.00	9.91	9.75	9.75	19.02	98.39	0.00	418.95	440.85	105.33	NA
13	Kerala	KSMFDC	0.00	1078.48	1078.48	1078.48	1078.48	4113.91	100.00	0.00	21936.91	21936.91	100.00	83.00
14	Karnataka	KMDFC	0.00	1481.70	1481.70	1481.70	1481.70	5727.95	100.00	0.00	48962.11	48962.11	100.00	97.69
15	Madhya Pradesh	MPDFC	0.00	49.37	49.37	49.37	49.37	212.29	100.00	0.00	4222.76	4222.76	100.00	92.00
16	Madhya Pradesh	MPBCFDC	0.00	189.72	189.72	189.72	189.72	784.18	100.00	0.00	2822.98	2822.98	100.00	76.00
17	Mizoram	MDFC	454.03	210.88	664.90	0.00	0.00	216.73	0.00	664.90	13299.18	12634.27	95.00	NR
18	Maharashtra	MAHDFC	1863.95	0.00	1863.95	0.00	0.00	1863.95	0.00	1863.95	232.59	232.59	100.00	NA
19	Nagaland	NHDFC	0.00	58.03	58.03	58.03	58.03	222.03	100.00	0.00	1247.54	1247.54	100.00	NA
20	Orissa	ORSCSTFDC	0.00	66.28	66.28	66.28	66.28	282.02	100.00	0.00	7899.63	7899.63	100.00	NR
21	Punjab	PJDFC	1036.82	0.00	1036.82	0.00	0.00	3941.50	0.00	1036.82	1597.62	1597.62	100.00	77.48
22	Rajasthan	RJDFC	70.81	0.00	70.81	0.00	0.00	70.81	0.00	70.81	1069.56	998.74	93.38	11.03
23	Sikkim	SKDFC	0.36	0.00	0.36	0.00	0.00	0.36	0.00	0.36	5.29	5.29	93.59	N.R.
24	Tamil Nadu	TAMDFC	4082.37	99.59	4181.96	0.00	0.00	4181.96	0.00	4181.96	10984.47	6802.51	61.93	91.00
25	Tamil Nadu	TAMDFC	515.88	19.61	535.50	0.00	0.00	535.50	0.00	535.50	1176.43	640.93	54.48	70.00
26	Tripura	TRDFC	540.05	431.06	971.11	0.00	0.00	2000.00	0.00	971.11	11357.08	10244.38	90.20	37.00
27	Uttar Pradesh	UPDFC	0.03	0.17	0.20	0.00	0.00	0.44	0.00	0.20	0.63	0.44	0.00	NR
28	Uttaranchal	UPDFC	0.00	250.85	250.85	250.85	250.85	1010.75	100.00	0.00	544.03	544.03	100.00	NA
29	West Bengal	WBDFC	1560.38	368.46	1928.84	197.60	197.60	844.99	10.24	1731.24	8340.12	8340.12	100.00	85.00
30	West Bengal	WBDFC	2935.46	73.16	3008.62	0.00	0.00	3008.62	0.00	3008.62	13801.72	15073.11	75.37	80.00
31	West Bengal	WBDFC	0.00	12.85	12.85	12.85	12.85	51.66	99.98	0.00	909.21	909.21	100.00	N.A.
32	West Bengal	WBDFC	0.00	2110.43	2110.43	2110.43	2110.43	8298.88	100.00	0.00	75861.91	75861.91	100.00	55.68
33	West Bengal	WBDFC	21543.34	8081.11	29624.45	6891.05	6891.05	29500.99	23.26	22733.40	314225.28	291319.68	92.71	71.11
		Total												

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