

PROGRESS REPORT FOR THE MONTH OF June 2008

REPAYMENTS FROM SCAs to NMDFC

(Amt. in Rs. lakhs)

Sr. No.	Name of the State	SCA	Over due at the end of Jan. to Mar. 2008	Due during the quarter Apr. to June 2008	Total Dues	Repayments During the month of Jun-08	Cummulative repayments during Apr. to June 2008	Cummulative repayments during the year up to Jun-08	Percentage repayment during Apr. to June 2008	Target for the next month	Cummulative due upto 30.06.2008	Cummulative repayments upto 30.06.2008	%age repayment from SCAs	%age recovery from Beneficiaries
1	2	3	4	5	6(4+5)	7	8	9	10(8/6x100)	11(6-8)	12	13	14(13/12x100)	15
1	Andhra Pradesh	APSMFC	0.00	104.49	104.49	0.00	104.49	104.49	100.00	108.86	3121.92	3121.92	100.00	46.00
2	Assam	AMDFC	227.98	18.01	245.99	0.00	40.00	40.00	16.26	319.53	431.99	219.01	50.70	38.11
3	Bihar	BSMFC	984.93	74.57	1059.50	30.00	30.00	30.00	2.83	1103.72	1760.11	772.11	43.87	27.03
4	Chandigarh	CHCFDCL	0.00	1.28	1.28	0.00	1.28	1.28	100.00	1.37	57.80	57.80	100.00	58.98
5	Chattisgarh	CHSACFDC	0.00	5.19	5.19	0.00	5.19	5.19	100.00	5.51	34.72	34.72	100.00	13.23
6	Delhi	DSCSTDFC	0.00	7.31	7.31	0.00	7.31	7.31	100.00	7.35	205.90	205.90	100.00	56.00
7	Gujarat	GBCDC	228.04	44.59	272.63	0.30	0.61	0.61	0.22	319.72	1389.88	1117.64	80.41	N.R.
		GMDFC	949.52	126.60	1076.12	50.00	200.00	200.00	18.59	1152.54	4039.99	3159.64	78.21	50.50
8	Himachal Pradesh	HPMDFC	0.00	18.67	18.67	0.00	18.67	18.67	100.00	21.92	391.28	391.28	100.00	80.05
9	Haryana	HBCKN	264.54	62.23	326.77	0.00	60.00	60.00	18.36	336.06	1476.24	1208.48	81.86	77.00
10	Jammu & Kashmir	JKSCSTFDC	353.91	4.79	358.70	0.00	9.84	9.84	2.74	347.46	684.20	342.34	50.04	36.00
		JKWDC	0.00	54.50	54.50	0.00	54.50	54.50	100.00	56.44	816.25	816.25	100.00	73.00
11	Jharkhand	JHSCSTDC	0.21	7.03	7.24	0.00	7.24	7.24	100.00	7.48	76.11	76.11	100.00	48.86
12	Kerala	KSWDC	0.00	53.10	53.10	0.00	53.10	53.10	100.00	50.41	1716.28	1716.28	100.00	73.00
		KBCDC	0.00	318.24	318.24	0.00	318.24	318.24	100.00	359.36	5936.14	5936.14	100.00	90.00
		KSCFFDC	0.00	24.82	24.82	0.00	24.82	24.82	100.00	32.04	787.52	787.52	100.00	64.41
13	Karnataka	KMDC	894.49	107.10	1001.59	80.98	111.88	111.88	11.17	1092.52	4383.45	3487.53	79.56	52.02
14	Manipur	MTDC	264.01	0.00	264.01	0.00	0.00	0.00	0.00	267.30	279.01	14.02	5.02	N.R.
15	Madhya Pradesh	MPBCFDC	593.29	6.76	600.05	2.00	2.00	2.00	0.33	614.26	1081.42	481.16	44.49	32.29
		MPHDC	0.00	2.71	2.71	0.00	0.00	0.00	0.00	1.09	257.16	257.16	100.00	100.00
16	Mizoram	ZIDCO	837.25	20.53	857.78	28.61	52.86	52.86	6.16	863.51	1601.76	793.96	49.57	37.04
		MCAB	0.00	37.60	37.60	0.00	37.60	37.60	100.00	49.00	1269.84	1269.84	100.00	61.00
17	Maharashtra	MPBCDFC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	707.01	707.01	100.00	N.A.
		MAAVM	0.00	79.67	79.67	0.00	79.67	79.67	100.00	131.83	1416.49	1369.87	96.71	55.72
18	Nagaland	NIDC	148.44	75.27	223.71	0.00	80.00	80.00	35.76	227.01	1484.57	1340.53	90.30	71.00
		NHDC	11.58	11.42	23.00	0.00	0.00	0.00	0.00	14.22	111.55	111.44	99.90	100.00
		HFL	--	--	--	--	--	--	--	1.71	--	--	--	--
19	Orissa	ORSCSTFDC	557.93	12.94	570.87	4.23	16.84	16.84	2.95	590.53	877.30	308.60	35.18	10.51
20	Punjab	BACKFINCO	153.16	77.71	230.87	21.92	43.84	43.84	18.99	299.58	2137.23	1949.63	91.22	85.00
21	Pondicherry	PMDFC	0.00	1.99	1.99	0.00	1.99	1.99	100.00	2.39	33.86	33.86	100.00	90.00
22	Rajasthan	RSCSTFDC	0.00	0.91	0.91	0.00	0.91	0.91	100.00	0.37	258.67	258.64	99.99	N.R.
		RJMDFC	0.00	20.05	20.05	0.00	20.05	20.05	100.00	22.46	157.66	157.66	100.00	32.21
23	Tamilnadu	TABCEDCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	544.03	544.03	100.00	N.A.
		TAMCO	0.00	35.45	35.45	0.00	35.45	35.45	100.00	45.36	290.77	290.77	100.00	90.05
24	Tripura	TSCDC	12.28	5.46	17.74	0.00	5.00	5.00	28.18	17.59	189.93	177.12	93.26	56.00
25	Uttar Pradesh	UPMDFC	3024.92	203.68	3228.60	0.00	0.00	0.00	0.00	3473.92	11576.40	8336.55	72.01	20.28
26	Uttaranchal	UMPFDC	1.84	0.89	2.73	0.00	2.73	2.73	100.00	0.90	15.58	15.58	100.00	N.A.
		UMFDC	0.49	18.84	19.33	0.00	19.33	19.33	100.00	18.66	100.08	100.08	100.00	21.33
27	West Bengal	WBMDFC	488.47	476.23	964.70	150.00	270.00	270.00	27.99	1139.71	8794.71	8216.99	93.43	65.72
		Total	9997.28	2120.63	12117.91	368.04	1715.44	1715.44	14.16	13103.69	60494.81	50185.17	82.96	