

PROGRESS REPORT FOR THE MONTH OF JUNE-2008 : TERM LOAN DISBURSED

(Amount in Rupees Lakhs)

| S.No | NAME OF STATE | NAME OF STATE CHANNELISING AGENCY | TARGET FOR THE YEAR | TARGET FOR THE MONTH Jun-08 | A C H I E V E M E N T | | | | Funds Utilised out of column 7 by the SCA | BENEF. COVERED | | TARGET FOR THE QUARTER JULY-SEPT 2008 | |
|------|------------------|-----------------------------------|---------------------|--------------------------------|-----------------------|----------------------------------|-----------------------------------|---|---|----------------|---------------------|---------------------------------------|------|
| | | | | | FOR THE MONTH | CUM. UPTO THE MONTH FOR THE YEAR | CUM. UPTO THE MONTH FOR LAST YEAR | PERCENTAGE CUM./TARGET [(7/4) X 100] FOR THE YEAR | | FOR THE MONTH | CUM. UPTO THE MONTH | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | |
| 1 | ANDHRA PRADESH | APSMFC | | | | | | | | | | | |
| 2 | ASSAM | AMDFC | | | | | | | | | | | |
| 3 | BIHAR | BSMFC | | | | | | | | | | | |
| 4 | CHANDIGARH | CHCDCL | | | | | | | | | | | |
| 5 | CHHATISGARH | CSACFDC | | | | | | | | | | | |
| 6 | DELHI | DSCSTFDC | | | | | | | | | | | |
| 7 | GUJARAT | GMFDC | | | 100 | 100 | | | | 200 | 200 | | |
| 8 | HIMACHAL PRADESH | HPMFDC | | | | | 50 | | 17.47 | | | | |
| 9 | HARYANA | HBCKN | | | | | | | | | | | |
| 10 | JUMMU & KASHMIR | | | | | | | | | | | | |
| | | JKSCSTDC | | | | | | | | | | | |
| | | JKWDC | | | 90 | 90 | | | | 180 | 180 | | |
| 11 | JHARKHAND | JSTCDC | | | | | | | | | | | |
| 12 | KERALA | | | | | | | | | | | | |
| | | KSWDC | | | | | 300 | | 223.11 | | 750 | | |
| | | KBCDC | | | | | 1000 | | 769.91 | | 2000 | | |
| | | KSCFFDC | | | | | | | | | | | |
| 13 | KARNATAKA | KMDC | | | | | | | | | | | |
| 14 | MAHARASHTRA | MAMFDC | | | 500 | 500 | | | | 1000 | 1000 | | |
| 15 | MANIPUR | MOBEDS | | | | | | | | | | | |
| 16 | MADHYA PRADESH | | | | | | | | | | | | |
| | | MPBCFDC | | | | | | | | | | | |
| | | MPHDC | | | | | | | | | | | |
| 17 | MIZORAM | | | | | | | | | | | | |
| | | ZIDCO | | | | | | | | | | | |
| | | MCAB | | | 150 | 150 | | | | 300 | 300 | | |
| 18 | NAGALAND | | | | | | | | | | | | |
| | | NIDC | | | | | | | | | | | |
| | | NHHDC | | | | | | | | | | | |
| | | HFL | | | | | | | | | | | |
| 19 | ORISSA | OBCFDC | | | | | | | | | | | |
| 20 | PUNJAB | BACKFINCO | | | | | | | | | | | |
| 21 | PONDICHERRY | PDBCMD | | | | | | | | | | | |
| 22 | RAJASTHAN | RMFDC | | | | | | | | | | | |
| 23 | TAMIL NADU | TAMCO | | | | | 250 | | | | | | |
| | | TNCDW | | | | | | | | | | | |
| 24 | TRIPURA | TMCDC | | | | | | | | | | | |
| 25 | UTTAR PRADESH | UPMFDC | | | | | | | | | | | |
| 26 | UTTRANCHAL | UAKWVN | | | | | | | | | | | |
| 27 | WEST BENGAL | WBMDFC | | | | | 500 | 930 | 86.12 | | 1250 | | |
| | T O T A L | | | 14000 | | 840 | 2640 | 1230 | 18.85714286 | 1096.61 | 1680 | 5680 | 2960 |

