

PROGRESS REPORT FOR THE MONTH OF JUNE-2008**TERM LOAN SANCTIONED**

(Amount in Rupees Lakhs)

| SNo. | NAME OF STATE | SCA NAME | ANNUAL ALLOCATION TARGETS FOR THE YEAR 2008-09 | TARGET FOR THE MONTH | A C H I E V E M E N T | | | | NO OF BENEFICIARIES | | |
|------|------------------|----------|--|----------------------|-----------------------|----------------------------------|-----------------------------------|---|---------------------|---------------------|-----------------------------|
| | | | | | FOR THE MONTH | CUM. UPTO THE MONTH FOR THE YEAR | CUM. UPTO THE MONTH FOR LAST YEAR | PERCENTAGE CUM./TARGET [(7/4) X 100] FOR THE YEAR | FOR THE MONTH | CUM. UPTO THE MONTH | TARGET* FOR NEXT MONTH DEC. |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 1 | ANDHRA PRADESH | APSMFC | | | | 400 | 1050 | | | 800 | |
| 2 | ASSAM | AMDFC | | | | 200 | 550 | | | 400 | |
| 3 | BIHAR | BSMFC | | | | 700 | 950 | | | 1400 | |
| 4 | CHANDIGARH | CHCDCL | | | | 20 | 20 | | | 40 | |
| 5 | CHHATISGARH | CSACFDC | | | | 150 | 20 | | | 300 | |
| 6 | DELHI | DSCSTFDC | | | | 400 | 135 | | | 800 | |
| 7 | GUJARAT | GMFDC | | | | 600 | 375 | | | 1200 | |
| 8 | HIMACHAL PRADESH | HPMFDC | | | | 180 | 185 | | | 360 | |
| 9 | HARYANA | HBCKN | | | | 600 | 425 | | | 1200 | |
| 10 | JUMMU & KASHMIR | | | | | | | | | | |
| | | JKSCSTDC | | | | 75 | 50 | | | 150 | |
| | | JKWDC | | | | 400 | 350 | | | 800 | |
| 11 | JHARKHAND | JSTCDC | | | | 100 | 50 | | | 200 | |
| 12 | KERALA | | | | | | | | | | |
| | | KBCDC | | | | 4136 | 2500 | | | 8272 | |
| | | KSWDC | | | | 878 | 700 | | | 1756 | |
| | | KSCFFDC | | | | 786 | 300 | | | 1572 | |
| 13 | KARNATAKA | KMDC | | | | 1400 | 1000 | | | 2800 | |
| 14 | MAHARASHTRA | MAMFDC | | | | 1600 | 1200 | | | 3200 | |
| 15 | MANIPUR | MOBEDS | | | | 50 | 50 | | | 100 | |

| | | | | | | | | | |
|------------------|----------------|-----------|--|--|--|--------------|--------------|--|--------------|
| 16 | MADHYA PRADESH | | | | | | | | |
| | | MPBCFDC | | | | 200 | 150 | | 400 |
| | | MPHDC | | | | | 50 | | |
| 17 | MIZORAM | | | | | | | | |
| | | ZIDCO | | | | 100 | 50 | | 200 |
| | | MCAB | | | | 400 | 400 | | 800 |
| 18 | NAGALAND | | | | | | | | |
| | | NIDC | | | | 800 | 400 | | 1600 |
| | | NHHDC | | | | 300 | 150 | | 600 |
| | | HFL | | | | 600 | | | 1200 |
| 19 | ORISSA | OBCFDC | | | | 100 | 100 | | 200 |
| 20 | PUNJAB | BACKFINCO | | | | 900 | 1100 | | 1800 |
| 21 | PONDICHERRY | PDBCMD | | | | 200 | 25 | | 400 |
| 22 | RAJASTHAN | RMFDC | | | | 350 | 400 | | 700 |
| 23 | TAMIL NADU | TAMCO | | | | 1700 | 1000 | | 3400 |
| 24 | TRIPURA | TMDC | | | | 100 | 50 | | 200 |
| 25 | UTTAR PRADESH | UPMFDC | | | | 1900 | 500 | | 3800 |
| 26 | UTTRANCHAL | UAKWVN | | | | 300 | 215 | | 600 |
| 27 | WEST BENGAL | WBMDFC | | | | 4500 | 3500 | | 9000 |
| T O T A L | | | | | | 25125 | 18000 | | 50250 |

Note

- 1 Allocations made to the SCAs are considered as Loan Sanctioned to SCAs.
- 2 As per the lending policy, annual allocations & annual action plan is issued in respect of each SCA in the beginning of the financial year. Meetings with the have already taken place and Annual Allocations & Annual Action Plan have provisionally been communicated to the SCAs subject to the approval of Board NMDFC
- 3 Sanctions/Allocation Target in the MOU has been done away with effect from the current year. Therefore, column No.4,5,9 and 12 are left blank.